

DST/CCP/MRDP/192/2019(G)
Government of India
Ministry of Science & Technology
Department of Science & Technology
(SPLICE- Climate Change Programme)

Technology Bhavan, New Delhi
Dated **21.01.2020**

ORDER

Sub: Research proposal on establishment of a Major R&D Programme titled “Climate change impact assessment of threatened taxa in the Eastern Himalaya: Regeneration and conservation strategies” to be coordinated by Department of Botany, Gauhati University, Guwahati-781014 (PI-Dr. Bhaben Tanti) under the National Mission for Sustaining the Himalayan Ecosystem (NMSHE) -Approval of the proposal and release of grants for the first year

Sanction of the President is hereby accorded to the approval of the above mentioned project at a **total cost of Rs. 1,36,45,874/- (Rupees one crore thirty six lakhs forty five thousand eight hundred seventy four only)** for a duration of three years. The detailed breakup of the grant for General as well as Capital components and the items of expenditure as approved are given as below:-

General Component **Rs. 87,55,174/-**
Capital Component **Rs. 48,90,700/-**

Items of expenditure as approved:

Head	I Yr	II Yr	III Yr	Total
Non- Recurring	Rs.	Rs.	Rs.	Rs.
Walk able Plant Growth Chamber (Quotation)	2200000	-	-	2200000
Real Time (q) PCR (Quotation)	1500000	-	-	1500000
Laptop-Predator Helios 300 – (2 Nos.) @ Rs. 1,00,000/- (Quotation)	200000	-	-	200000
Chlorophyll Fluorescence System (PAM Flrorometer) (Quotation)	774900	-	-	774900
NDVI Meter (Quotation)	215800	-	-	215800
Non-Recurring Total (A)	4890700	-	-	4890700
Recurring				
Manpower JRF (1 No.) @ (31k/month + HRA @16% for Yr I & II; and 35k/month + HRA @16% for Yr III)	431520	431520	487200	1350240
Research Associate-I (01 No.) @ 47000+16% HRA	654240	654240	654240	1962720
Field Worker/Field Assistant 18000/+16% HRA	250560	250560	250560	751680
Travel (Justification)	500000	500000	500000	1500000
Consumables (Justification) (Quotation)	450000	450000	450000	1350000
Other Costs/Contingencies (Justification)	400000	100000	100000	600000
Sub-total	2686320	2386320	2442000	7514640
OH charges	757702	238632	244200	1240534
Recurring Total (B)	3444022	2624952	2686200	8755174
Grand Total (A+B)	8334722	2624952	2686200	13645874

(Signature)

The sanction of the President is also accorded to the release of **Rs. 34,44,022/- (Rupees thirty four lakhs forty four thousand twenty two only)** being the first installment of grants **under General Head** for implementation of the above mentioned project.

2. This sanction is subject to the condition that the grantee organization will furnish to the Department of Science & Technology, financial year wise Utilization Certificate (UC) in the Performa prescribed as per GFR 2017 and audited statement of expenditure (SE) along with up to date progress report at the end of each financial year duly reflecting the interest earned/accrued on the grants received under the project. This is also subject to the condition of submission of the final statement of expenditure, utilization certificate and project completion report within one year from the scheduled date of completion of the project.
3. The grantee organization will have to enter & upload the Utilization Certificate in the PFMS portal besides sending it in physical form to this Division. The subsequent/final installment will be released only after confirmation of the acceptance of the UC by the Division and entry of previous Utilization Certificate in the PFMS.
4. If the grant has been released under capital head through separate sanction order under the same project for purchase of equipment(s), separate SE/UC has to be furnished for the released Capital head grant.
5. The grant-in-aid being released is subject to the condition that
 - a. transparent procurement procedure in line with the Provision of General Financial Rules 2017 will be followed by the institute/organisation under the appropriate rules of the grantee organization while procuring capital assets sanctioned for the above mentioned project and a certificate to this effect will be submitted by the Grantee organization immediately on receipt of the grant:
 - b. While submitting Utilization Certificate/Statement of Expenditure, the organization has to ensure submission of supporting documentary evidences with regard to purchase of equipment/capital assets as per the provisions of GFR 2017. Subsequent release of grants under the project shall be considered only on receipt of the said documents.
6. The grantee organization will maintain separate audited account for the project and the entire amount of grant will be kept in an interest bearing bank account. The interest earned/accrued should be reported to DST (financial year wise) while submitting the Statement of Expenditure/Utilization Certificate.
7. The grantee organization will maintain separate audited account for the project and the entire amount of grant will be kept in an interest bearing bank account. For Grants Released during F.Y. 2017-18 and onwards, all interests and other earnings, against released Grant shall be remitted to Consolidated Fund of India (through Non-Tax Receipt Portal (NTRP), i.e., www.bharatkosh.gov.in), immediately after finalization of accounts, as it shall not be adjusted towards future release of grant. A certificate to this effect shall have to be submitted along with Statement of Expenditure/Utilization Certificate for considering subsequent release of grant/closure of Project accounts.
8. DST reserves sole rights on the assets created out of grants. Assets acquired wholly or substantially out of government grants (except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR 2017), shall not be disposed of without obtaining the prior approval of DST.
9. In case the scheme provides for payment of honorarium/ remuneration/ fellowship/scholarship to the PI, a para may suitably be incorporated in the DSO to the effect that "PI is not drawing any emolument/salary/fellowship from any other project either supported by DST or by any other funding agency.
10. The account of the grantee organization shall be open to inspection by the sanctioning authority and audit (both by C&AG of India and Internal Audit by the Principal Account Office of the DST),



whenever the organization is called upon to do so, as laid down under Rule 236(1) of General Rules 2017.

11. Due acknowledgement of technical support/ financial assistance resulting from this project grant should mandatorily be highlighted by the grantee organization in bold letters in all publication/ media releases as well as in the opening paragraphs of their Annual Reports during and after the completion of the project.
12. Failure to comply with the terms and conditions of the Bond will entail full refund with interest in terms of Rules 231 (2) of GFR 2017.
13. GI should also follow Rule 230(17) of GFR, 2017 concerning reservation of SC/ST/OBC, if applicable.
14. The expenditure involved is debit to Demand No. **86**, Department of Science and Technology for the year 2019-20.

3425 Other Scientific Research (Major Head)
60 Other (Sub Major Head)
60.200 Assistance to other Scientific bodies (Minor Head)
69.00 Research and Development (SPLICE- Climate Change Program)
69.00.31 Grant in aid General for the year 2019-20
(Previous: SPLICE-CCP – 3425.60.200.56.04.31)

15. The amount of Rs. **34,44,022/- (Rupees thirty four lakhs forty four thousand twenty two only)** under '**Grants-in-aid General**' will be drawn by the Drawing & Disbursing Officer (DDO), DST and will be disbursed to the "**The Registrar Gauhati University**" by means of RTGS as per bank details given below:

Name of Account Holder	The Registrar, Gauhati University Gopinath Bordoloi Nagar, Guwahati-781014, Assam
Name of the Bank & Branch	State Bank of India, Guwahati University Branch Guwahati - 781014
Bank A/C Number	10243131817
IFSC Code	SBIN0002060
MICR Code*	781002015

16. As per Rule 234 of GFR 2017, this sanction has been entered at S. No **85** in the register of grants maintained in the Division for the scheme Research & Development (SPLICE-Climate Change Program)
17. This issues with the concurrence of IFD vide their Concurrence Dy. No **5192** Dated **20.01.2020**


(Susheela Negi)
Sc.'E'/ Ph: 26590551

To,
Pay and Accounts Officer

Copy forwarded for information and necessary action to:

1. The Director of Audit (CW and M-II), Indraprastha Estate, AGCR Building, New Delhi.
2. Head (SPLICE, DST)
3. Section Officer (Cash, 3 Copies), DST
4. Integrated Finance Division
5. **Registrar**, Gauhati University, Guwahati-781014
6. **Dr. Bhaben Tanti**, Department of Botany, Gauhati University, Guwahati-781014
7. Sanction folder/ file

DST/CCP/MRDP/192/2019(C)
Government of India
Ministry of Science & Technology
Department of Science & Technology
(SPLICE- Climate Change Programme)

Technology Bhavan, New Delhi
Dated **XX.01.2020**

ORDER

Sub: Research proposal on establishment of a Major R&D Programme titled “**Climate change impact assessment of threatened taxa in the Eastern Himalaya: Regeneration and conservation strategies**” to be coordinated by Department of Botany, Gauhati University, Guwahati-781014 (**PI-Dr. Bhaben Tanti**) under the National Mission for Sustaining the Himalayan Ecosystem (NMSHE) -Approval of the proposal and release of grants for the first year

In continuation of the sanction order of even no **DST/CCP/MRDP/192/2019 (G)** dated xx.01.2020, sanction of the President is hereby accorded to the release of **Rs. 48,90,700/- (Rupees forty eight lakhs ninety thousand seven hundred only) as a grants under ‘Creation of capital assets’** under in the above mentioned project as per the followings details:

Head	I Yr	II Yr	III Yr	Total
Non- Recurring	Rs.	Rs.	Rs.	Rs.
Walk able Plant Growth Chamber (Quotation)	2200000	-	-	2200000
Real Time (q) PCR (Quotation)	1500000	-	-	1500000
Laptop-Predator Helios 300 – (2 Nos.) @ Rs. 1,00,000/- (Quotation)	200000	-	-	200000
Chlorophyll Fluorescence System (PAM Flrorometer) (Quotation)	774900	-	-	774900
NDVI Meter (Quotation)	215800	-	-	215800
Non-Recurring Total (A)	4890700	-	-	4890700

2. This sanction is subject to the condition that the grantee organization will furnish to the Department of Science & Technology, financial year wise Utilization Certificate (UC) in the Performa prescribed as per GFR 2017 and audited statement of expenditure (SE) along with up to date progress report at the end of each financial year duly reflecting the interest earned/accrued on the grants received under the project. This is also subject to the condition of submission of the final statement of expenditure, utilization certificate and project completion report within one year from the scheduled date of completion of the project.
3. The grantee organization will have to enter & upload the Utilization Certificate in the PFMS portal besides sending it in physical form to this Division. The subsequent/final installment will be released only after confirmation of the acceptance of the UC by the Division and entry of previous Utilization Certificate in the PFMS.
4. If the grant has been released under capital head through separate sanction order under the same project for purchase of equipment(s), separate SE/UC has to be furnished for the released Capital head grant.
5. The grant-in-aid being released is subject to the condition that
 - c. transparent procurement procedure in line with the Provision of General Financial Rules 2017 will be followed by the institute/organisation under the appropriate rules of the grantee organization while procuring capital assets sanctioned for the above mentioned project and a



certificate to this effect will be submitted by the Grantee organization immediately on receipt of the grant:

- d. While submitting Utilization Certificate/Statement of Expenditure, the organization has to ensure submission of supporting documentary evidences with regard to purchase of equipment/capital assets as per the provisions of GFR 2017. Subsequent release of grants under the project shall be considered only on receipt of the said documents.
6. The grantee organization will maintain separate audited account for the project and the entire amount of grant will be kept in an interest bearing bank account. The interest earned/accrued should be reported to DST (financial year wise) while submitting the Statement of Expenditure/Utilization Certificate.
7. The grantee organization will maintain separate audited account for the project and the entire amount of grant will be kept in an interest bearing bank account. For Grants Released during F.Y. 2017-18 and onwards, all interests and other earnings, against released Grant shall be remitted to Consolidated Fund of India (through Non-Tax Receipt Portal (NTRP), i.e., www.bharatkosh.gov.in), immediately after finalization of accounts, as it shall not be adjusted towards future release of grant. A certificate to this effect shall have to be submitted along with Statement of Expenditure/Utilization Certificate for considering subsequent release of grant/closure of Project accounts.
8. DST reserves sole rights on the assets created out of grants. Assets acquired wholly or substantially out of government grants (except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR 2017), shall not be disposed of without obtaining the prior approval of DST.
9. In case the scheme provides for payment of honorarium/ remuneration/ fellowship/scholarship to the PI, a para may suitably be incorporated in the DSO to the effect that "PI is not drawing any emolument/salary/fellowship from any other project either supported by DST or by any other funding agency.
10. The account of the grantee organization shall be open to inspection by the sanctioning authority and audit (both by C&AG of India and Internal Audit by the Principal Account Office of the DST), whenever the organization is called upon to do so, as laid down under Rule 236(1) of General Rules 2017.
11. Due acknowledgement of technical support/ financial assistance resulting from this project grant should mandatorily be highlighted by the grantee organization in bold letters in all publication/ media releases as well as in the opening paragraphs of their Annual Reports during and after the completion of the project.
12. Failure to comply with the terms and conditions of the Bond will entail full refund with interest in terms of Rules 231 (2) of GFR 2017.
13. GI should also follow Rule 230(17) of GFR, 2017 concerning reservation of SC/ST/OBC, if applicable.
14. The expenditure involved is debit to Demand No. **86**, Department of Science and Technology for the year 2019-20.

3425	Other Scientific Research (Major Head)
60	Other (Sub Major Head)
60.200	Assistance to other Scientific bodies (Minor Head)
69.00	Research and Development (SPLICE- Climate Change Program)
69.00.35	Grant for Creation of capital assets for the year 2019-20
	(Previous: SPLICE-CCP – 3425.60.200.56.04.35)
15. **The amount of 48,90,700/- (Rupees forty eight lakhs ninety thousand seven hundred only) under 'Creation of capital assets'** will be drawn by the Drawing & Disbursing Officer (DDO), DST and will

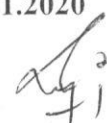


disbursed to the “The Registrar, Gauhati University” by means of RTGS as per bank details given below:

Name of Account Holder	The Registrar, Gauhati University Gopinath Bordoloi Nagar, Guwahati-781014, Assam
Name of the Bank & Branch	State Bank of India, Guwahati University Branch Guwahati - 781014
Bank A/C Number	10243131817
IFSC Code	SBIN0002060
MICR Code	781002015

16. As per Rule 234 of GFR 2017, this sanction has been entered at S. No **86** in the register of grants maintained in the Division for the scheme Research & Development (SPLICE-Climate Change Program)

17. This issues with the concurrence of IFD vide their Concurrence Dy. No **5193** Dated **20.01.2020**



(Susheela Negi)

Sc. 'E' / Ph: 26590551

To,
Pay and Accounts Officer

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5. **Dr. Bhaben Tanti**, Department of Botany, Gauhati University, Guwahati-781014
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