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No SR/FST/LS-II/2018/148(C)  
GOVERNMENT OF INDIA  
MINISTRY OF SCIENCE & TECHNOLOGY  
DEPARTMENT OF SCIENCE & TECHNOLOGY  
R & D (Infrastructure) DIVISION

Technology Bhawan,  
New Mehrauli Road,  
New Delhi -110016

10<sup>th</sup> October, 2019

ORDER

Subject: Financial assistance (1<sup>st</sup> installment) to the Department of Botany, Gauhati University, Gopinath Bordoloi Nagar, Jalukbari, Guahati-781014, Assam under FIST Program.

Sanction of the President is hereby accorded to the approval of the aforesaid project at a total cost of **Rs.72,20,000 (Rupees Seventy two lakh and twenty thousand only)** for 5 years. The detailed breakup of the grant for General as well as Capital Components are given below.

To strengthen the Post graduate teaching and research facilities in the Department.

**Capital Assets: Rs. 65.0 L**

**E-Rs. 55.0 L** [(i) HPLC- Rs 25.0L, (ii) Cold Incubator Shaker- Rs 5.0L, (iii) -80°C Deep Freezer- Rs 7.0L, (iv) Cold Mini centrifuge- Rs 3.0L, (v) UV-Vis Spectrophotometer- Rs 4.0L, (vi) N<sub>2</sub> Analyzer- Rs 6.0L, (vii) Microtiter plate reader- Rs 5.0L]

**IF- Rs 5.0L** [Renovation of Labs]

**NW- Rs 5.0 L** [Setting up computer lab]

**General Components: Rs. 7.2 L**

**M- Rs. 7.2 L**

**Total : Rs 72.20 Lakh**

2. The total budget recommended for 5 years has been phased as below: (Rs. in lakh)

Budget Heads	1 <sup>st</sup> year	2 <sup>nd</sup> year	3 <sup>rd</sup> year	4 <sup>th</sup> year	5 <sup>th</sup> year	Total
Equipment	55.0	-	-	-	-	55.0
Networking	5.0	-	-	-	-	5.0
IF (Ren. Of Lab)	-	3.75 (renovation of lab)	1.25 (renovation of lab)	-	-	5.0
Maintenance	-	1.20	2.0	2.0	2.0	7.20
Total	60.0	4.95	2.0	2.0	2.0	72.20

3. Sanction of the President is also accorded to the release of **Rs 60,00,000/- (Rupees Sixty lakh only)** to the **Registrar, Gauhati University, Gopinath Bordoloi Nagar, Jalukbari, Guahati-781014, Assam** under FIST Program as a 1<sup>st</sup> installment of the grant in 2019-2020 under 'creation of capital assets' head for the maximum cost of the aforesaid Equipment including (9.4%) Custom Duty & other duties under the 'Equipment'. The break-up of the 1<sup>st</sup> installment grant released now would be '**Equipment: Rs. 55.0 lakh for procurement of Equipment mentioned above [Equipments of Foreign Origin to be acquired on FE Terms only and should not include charges for any comprehensive Maintenance and training personnel from the vendors during procurement process] and for Networking- Rs 5.0L (Setting up Computer lab with PC (8 No.) 5KVA UPS, Ethernet/switches and NW peripherals.**

4. **The Department/Institute will appropriately limit the expenditure within the sanctioned amount in case of any expected excess expenditure.** The Department is requested to utilize the released funds in first one year from the date of sanction order.