

Budget Statement
Period From 20.09.2020 to 19.09.2021

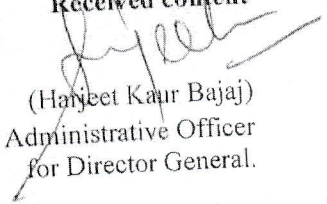
The budget of the project entitled, "A Systematic assessment of acute viral hepatitis and chronic liver diseases in Northeast India with special reference to strengthening of laboratories in the region" under Dr. Subhash Medhi, Assistant Professor, Dept. of Bioengineering & Technology, GUIST, Gauhati University (GU), Guwahati, Assam, has been prepared as under:-

Budget Heads		Amount
		3 rd Year
A.	Staff	
i.	Research Scientist - 1 (Non-medical) @ Rs 52,200/- pm + 4200 (20% HRA) (corresponding to PB-3 Rs. 15,600 – 39,000 + Grade Pay Rs.5400)	6,76,800/-
ii.	Lab Technician – 1 @ Rs 19,600/- (corresponding to PB-1 Rs. 5200–20200+GP Rs.2800)	2,35,200/-
Total (A)		9,12,000/-
B.	Recurring Contingencies	
	g) Molecular reagents	9,50,000/-
	h) Glassware & Plastic ware	1,00,000/-
	i) Stationery, Courier charges for sample shipments and other miscellaneous items etc.	1,00,000/-
Total (B)		11,50,000/-
C.	Travel	1,00,000/-
D.	Over head charges @5% (excluding travel and equipments)	1,03,100/-
Grand Total (A to D)		22,65,100/-

Rs. 22,65,100/- (Rupees twenty two lakh sixty five thousand one hundred only)

RFC No. ECD/NER/3/2018-19 dated 31/07/2018

Received content


(Harjeet Kaur Bajaj)
Administrative Officer
for Director General.