

**FORM GFR 12 – A**

[(See Rule 238 (1))]

**UTILIZATION CERTIFICATE FOR THE YEAR 2019-2020 in respect Of Recurring and Non-Recurring Grants**

1. Name of the Project/Fellowships: "Study on the Biodiversity of Foothills of Eastern Himalaya and North bank landscape of Brahmaputra valley"
2. Whether recurring grants: **Yes**
3. Name of the Grantee Org.: **Gauhati University**
4. Grants position at the beginning of the financial year: **2019-2020**
  - (i) Cash in Hand/Bank: **Rs.13,95,645.50**
  - (ii) Unadjusted advances: 0.00
  - (iii) Total: **Rs. 13, 95,645.50**
5. Details of grants received, expenditure incurred and closing balances:

Unspent Balances of Grants received years (2018-2019)	Interest Earned thereon (2019-2020)	Interest deposited back to the Govt.	Grant received during the year (2019-2020)			Total Available funds (1+2+3+4)	Expenditure (excluding commitments)	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii)			
1	2	3	4			5	6	7
13,95,645.50	19,489.00	-	GBPI/NMHS-2017/HSF-01/598/157/414	22.01.2020	9,04,800.00	23,19,934.50	22,08,504.00	1,11,430.50

Component wise utilization of grants:

Grant-in-aid- General	Grant-in-aid- Salary	Grant-in-aid-creation of capital assets	Total
2,98,327.50	19,10,176.50	NIL	22,08,504.00

Details of grants position as on **31/03/2020**

- (i) Cash in Hand/Bank: - **Rs.1, 11,430.50**
- (ii) Unadjusted Advances: 0.00
- (iii) Total: **Rs. 1, 11,430.50**

2.

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/ Department concerned as per their requirements/ specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/ specifications).

Date: 18/6/2020  
Place: Gauhati University

*Prasanta Kumar Saikia*

Signature  
Name: Prof. Prasanta Kr. Saikia  
PI

**Principal Investigator**  
NMHS, GBPNIHESD  
Dept. of Zoology, G.U.  
Guwahati-14, Assam

*Sri Chandan Talukdar*  
18/6/2020

Signature  
Name: Sri Chandan Talukdar  
Treasurer, G.U.

**Treasurer**  
Gauhati University  
*B. M. M.*  
18/6/2020

*Hemanta Kumar Nath*  
18/06/2020

Signature  
Name: Dr. Hemanta Kumar Nath  
Head of the Organization

**Registrar**  
Gauhati University, Guwahati-14

**EXPENDITURE STATEMENT  
NATIONAL MISSION ON HIMALAYAN STUDIES**

Statement showing the expenditure of the period from: 1/4/2019 to 31/03/2020

Sanction No. & Date: **GBPNI/NMHS-2017-18/HSF13-01 dt. 28-03-2018**

1. Total outlay of the project/Fellowship : Rs. 1, 27, 44,072.00
2. Date of Start of the Project/fellowship : 14.08.2018
3. Duration : 3 years
4. Date of Completion : 13.08.2021
- a) Amount received during the financial year : Rs. 9, 04,800.00
- b) Unspent amount carried forward from pervious Financial year : Rs. 13, 95,645.50
- c) Total amount available for Expenditure (a+b) : Rs. 23, 00,445.50

S.No.	Budget head	Amount Carried forward	Amount received	Amount received+ amount carried forward	Expenditure	Amount Balance/ excess expenditure
1	Salaries	10,09,911.00	9,04,800.00	19,14,711.00	19,10,176.50	4534.50
2	Permanent Equipment Purchased (Item-wise)	NIL				
3	Contingency(Including Dom. Travel)	2,99,675.50		2,99,675.50	2,98,327.50	1348.00
4						
5						
6						
7						
8						
9						
10	Institutional charges					
11	Accrued bank Interest	86,059.00	19,489.00	1,05,548.00	NIL	1,05,548.00
12	<b>Total</b>	<b>13,95,645.50</b>	<b>9,24,289.00</b>	<b>23,19,934.50</b>	<b>22,08,504.00</b>	<b>1,11,430.50</b>
13	Amount allowed to be Carried forward to the next financial year	<b>1,11,430.50</b>				

Certified that the expenditure of **Rs. 22,08,504.00 ( Rupees: Twenty two lakh eight thousand five hundred four only)** mentioned against Sr, no.12 was actually incurred on the project/ scheme for the purpose it was sanctioned.

Date: 18/6/2020

*Baranta Kumar Saikia*

(Signature of  
Principal Investigator)  
**Principal Investigator  
NMHS, GBPNIHESD  
Dept. of Zoology, G.U.  
Guwahati-14, Assam**

*[Signature]*  
18/6/2020  
(Signature of Registrar/  
Treasurer, G.U.)

**Treasurer  
Gauhati University** *18/6/2020*

*[Signature]*  
18/6/2020  
(Signature of Head  
of the Organization)

**Registrar,  
Gauhati University, Guwahati-14**

This is to certify that Dr. M. K. Saikia, Asst.Prof, in Zoology GU is the Co-PI of the Project

OUR REF. No.

*Dr. M. K. Saikia*  
**Prof. P.K. SAIKIA  
Animal Ecology & Wildlife Biology Lab  
Department of Zoology**

ACCEPTED AND COUNTERSIGNED

Date:

COMPETENT AUTHORITY  
NATIONAL MISSION ON HIMALYAN STUDIES (GBPNIHESD)