



# ICAR-National Bureau of Fish Genetic Resources

Canal Ring Road, P.O. Dilkusha, Lucknow - 226 002, U.P., India



G./TSP/2015

01.03.2021

From: **Dr. L.K. Tyagi**  
Principal Scientist & Nodal Officer  
TSP Scheme  
ICAR-NBFGR, Lucknow

To,  
**Dr. D. Sarma**  
Professor  
Department of Zoology  
Gauhati University, Guwahati, Assam

**Subject: Sanction letter for release of funds for ICAR-NBFGR Collaborative Programme on Technological and infrastructure support for tribal farmers under TSP scheme in Assam \_reg.**

Dear Dr. Sarma,

I am happy to inform you that under the collaborative programme with ICAR-NBFGR, Lucknow and the Dept. of Zoology, Gauhati University, Guwahati under the Tribal Sub Plan (STC) scheme of the Govt. of India, the following funds have been sanctioned and transferred to your university institutional account no. 10243131817 (SBI, Gauhati University Branch):

S.N.	Amount (Rs.)	Purpose	Bank Reference No.
1	3,80,000/-	For providing technological and infrastructure support to 2 more tribal farmers for taking up/strengthening fisheries based enterprises in the Baksa district of Assam, as per details given in annexure I	CO22128859275
2.	38,000/-		CO22128858870
<b>Total</b>	<b>4,18,000/-</b>		

You are requested to carry out the work components as per approved plan given in annexure I. Proper documentation of the identity, as well as, baseline data and photographs are required to be collected and maintained in scheme record file in both hard & soft copies, and provided to ICAR-NBFGR, Lucknow in reports.

Kindly acknowledge receipt of this letter. Hope to have a very fruitful collaborative work.

Thanking you,

Yours' sincerely

  
(L.K. Tyagi)

Copy to: 1. Registrar, Gauhati University, Guwahati  
2. Head, Department of Zoology, Gauhati University, Guwahati

ICAR-NBFGR collaborative program on technological and infrastructure support for development of tribal farmers under TSP scheme in Assam Region

**Budget estimate for 2 additional new farmers to be adopted in Baksa district in financial year 2020-2021**

Major Head	Name of the Work	Nature of the Work	Expenditure Involved per farmer	Total expenditure for two farmers
Capital Head	Civil Work of the Pond	Renovation/digging	1,00,000/-	2,00,000/-
		Cleaning		
		Fertilization		
	Construction of RCC vermi-compost unit	Size: (8x 4x 3feet)	10,000/-	20,000
	Fixing of boards /nets etc.	As per requirements	20,000/-	40,000/-
	Fabrication of poultry house (conventional)*	Bamboo make poultry house will be constructed in each pond	6,000/-	12,000/-
Conventional aerator*	0.5 hp pump fitted with shower	6500/- (approx)	13000/-	
Capital Total			<b>142500/-</b>	<b>2,85,000/-</b>
Operational Head	Carp seed for Beneficiaries	@ 450/kg yearling of IMC plus selected Minor carps (one kg contains 20-25 nos) x 70 kg /pond depending upon the size of the ponds	31,500/-	63,000/-
	Procurement of local poultry	25 poultry per farmers (@ 400/- per Kg)	5000/-	10,000/-
	Supplementary Feed	@ 3% of body weight of fish for 6 months/farmers	25,000/-	50,000/-
	Miscellaneous charges	As per requirements	5,000/-	10,000/-
Operational Total			<b>66,500/-</b>	<b>1,33,000/-</b>
<b>Grand total:</b>			<b>2,09,000/-</b>	<b>4,18,000/-</b>

Based on the earlier activities shown by six adopted farmers in Baksa district (Assam) as well as based on their skill & dedication it has proposed to add another two ST Farmer in financial year 2020-2021. Proposed budget has submitted for kind approval

With regards

Yours faithfully

*Dandadhar Sa*

(Dandadhar Sarma)  
Dr. Dandadhar Sarma  
Professor  
Department of Zoology  
Central University  
Assam 781014